** reported annually

Services	Metrics definition	Service	CY23	MTH	YTD Actual	Commentary	Data Custodian
		Performance CY24	Actual	Actual			
Metering							
Consecutive estimated meter reads	Percentage of customers who receive 3 or more cyclic	<4.9%	4.7%	2.6%	2.7%		Meny Kypriotis
Meter data delivery	meter read estimates in 12 months (rolling) Reads delivered within compliance timeframes	>97%	99%	98%	94%		Meny Kypriotis
Meter read performance (except in case of permitted skip codes)	Percentage of routine reads delivered as estimated reads in a calendar month	<6%	3.3%	3%	6%		Meny Kypriotis
Connections							
Timely meter activation	Annual % meters activated within 5BD of physical installation	>98%	99%	99%	98%		Miguel Rana
Timely reconnections	Percentage of reconnections completed within 5BD of CPD	>98%	100%	100%	100%		Emille Kueh
Temporary disconnections attempted within 5BD	Percentage of AML where JGN attends site and attempts	>95%	100%	99%	97%		Miguel Rana
Meter Not On Premise	disconnection within 5BD of nominated date Percentage of sites investigated and rectified within 45BD of the meter read with skip code 01	100%	89%	80%	64%	25 confirmed MNOPs. 5 are non-compliant due to a variety of reasons ranging from unable to locate property/meter to sites under renovations & customer delays.	Sangeeta Biswas
E-G connections (under Model Standing Offer)	Timely connection, completed within 20BD of receiving the completed application	>98%	100%	100%	100%	property/meter to sites under renovations & customer delays.	Miguel Rana
Making basic & negotiatied residential offers	Percentage of offers made within 5BD/45BD	>98%	100%	100%	100%		Miguel Rana
Customer Service							
Grade of Service for General Enquiries	% Customer service calls answered within 30 seconds	70%	81%	48%	75%	General Enquiries/Faults GOS and Abandonment impacted by: - Startek reduced hours to casuals resulting in a decline in performance Performance is being discussed at the weekly operational forum, likely to be escalated to a	Lisa Mannix
Grade of Service for Faults	% Customer service calls answered within 30 seconds	70%	76%	57%	78%	GM forum.	Lisa Mannix
Quality and reliability			CY22 Actual		CY23 YTD		
Unplanned System Average Interruption Frequency Index (SAIFI) **	outages per 1,000 customers (reported annually)	3.33	0.02	n/a	0.02	The main contributor to CHOS in CY23 was the Voyager Point incident where a Third party ruptured a 160mm PE main under creek during a horizontal directional drill resulting in loss of supply to 556	Catherine Stokes
Unplanned System Average Interruption Duration Index (SAIDI) **	hours per 1,000 customers (reported annually)	13.07	1.71	n/a	1.78	coustomers and 32248 CHOS. This was approximately 71% of the total CHOS for the year. 31 of the 35 CHOS incidents were caused by third parties.	Catherine Stokes